

Catholic Parish of Guildford - Summary accounts

	2024 Budget	2023 Forecast	2022 Actual	Variance (2023 vs. 2022)
	£'000	£'000	£'000	£'000
Income				
Offertory	366	345	328	17
Gift aid	60	100	52	48
One-off additional donations	19	17	3	14
Retired priests / Cathedral maintenance	3	2	4	(2)
Legacies	5	5	12	(7)
Grants	13	12	17	(5)
Shop	7	7	6	1
Fundraising	5	5	7	(2)
Hall lettings / rental	20	24	16	8
Interest, investments and other	6	6	4	2
Other income	23	22	20	2
Total income	527	545	469	76
Expenditure				
Diocesan levies and charges	140	132	135	3
Staff and clergy living costs	201	190	177	(13)
Training, travel, etc	12	12	14	2
Office costs	25	24	19	(5)
Establishment	90	100	63	(37)
Property maintenance	53	50	54	4
Liturgy / pastoral	34	32	30	(2)
Capital equipment	16	15	11	(4)
Building costs	6	6	36	30
Bank charges and professional fees	15	20	5	(15)
Shop expenses	7	6	5	(1)
Other fundraising costs	1	1	2	1
Total expenses	600	588	551	(37)
(Deficit) / surplus	(73)	(43)	(82)	39